



Conference Committee on House Justice Appropriations Subcommittee/  
Senate Appropriations Committee on Criminal and Civil Justice

**House Offer #1**  
Proviso

Monday, February 26, 2024

102 HOB (Reed Hall)

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

| FY 2024-2025 PROVISO LANGUAGE |   |  |                  |      |
|-------------------------------|---|--|------------------|------|
| Line                          | HB 5001   | SB 2500  | House Offer #1   | Line |
| 1                             | The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.  | The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.   | <b>Identical</b> | 1    |
| 2                             |   |  |                  | 2    |
| 3                             | <b>CORRECTIONS, DEPARTMENT OF</b>   |  |                  | 3    |
| 4                             |   |  |                  | 4    |
| 5                             | From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.  | From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.   | <b>Identical</b> | 5    |
| 6                             |   |  |                  | 6    |
| 7                             | From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.  | From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes. | <b>Identical</b> | 7    |
| 8                             |   |  |                  | 8    |
| 9                             | Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.   | Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.  | <b>Identical</b> | 9    |
| 10                            |   |  |                  | 10   |
| 11                            | From the funds in Specific Appropriations 608, 620, 629, 644, 658, 671, 683, 696, 706, 722, 733, 745, 751, and 760, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining months in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. |  | <b>House</b>     | 11   |
| 12                            |   |  |                  | 12   |

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| 13                            | The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.   |         | House          | 13   |
| 14                            |   |         |                | 14   |
| 15                            | Funds in Specific Appropriations 636, 651, 664A, 678, 690, 701A, and 710A are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month. |         | House          | 15   |
| 16                            |   |         |                | 16   |
| 17                            | Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.   |         | House          | 17   |
| 18                            |   |         |                | 18   |

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| 19                            | Funds in Specific Appropriations 639, 653, 666, 680, 692, 702, 710B, and 730 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of each month. |         | House          | 19   |
| 20                            |   |         |                | 20   |
| 21                            | From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.  |         | House          | 21   |
| 22                            |   |         |                | 22   |

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| Line                          | HB 5001   | SB 2500  | House Offer #1        | Line |
| 23                            | <b>PROGRAM: DEPARTMENT ADMINISTRATION</b>   |  |                       | 23   |
| 24                            |   |  |                       | 24   |
| 25                            | <b>INFORMATION TECHNOLOGY</b>   |  |                       | 25   |
| 26                            |   |  |                       | 26   |
| 27                            | <b>624 SPECIAL CATEGORIES CONTRACTED SERVICES</b>   |  |                       | 27   |
| 28                            |   |  |                       | 28   |
| 29                            | <p>From the funds in Specific Appropriation 624, <del>\$12,521,200</del> <del>\$17,406,540</del> in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a <del>non-exceptional</del> purchase not awarded by competitive procurement. Of these funds, \$3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and <del>\$14,406,540</del> <u>75 percent</u> shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy &amp; Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&amp;V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&amp;V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&amp;V reports to the department, the Executive Office of the Governor's Office of Policy &amp; Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.</p> | <p>From the funds in Specific Appropriation 624, \$12,521,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.</p> <p>The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p> | <b>House Modified</b> | 29   |
| 30                            |   |  |                       | 30   |
| 31                            | <b>624A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>   |  |                       | 31   |
| 32                            |   |  |                       | 32   |
| 33                            | Funds in Specific Appropriation 624A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   |  | <b>House</b>          | 33   |
| 34                            |   |  |                       | 34   |

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| 35                            | <b>PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS</b>   |   |                | 35   |
| 36                            |   |   |                | 36   |
| 37                            | From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy. | From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy. | House          | 37   |
| 38                            |   |   |                | 38   |
| 39                            |   | From the funds in Specific Appropriations 629 through 695, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.  | House          | 39   |
| 40                            |   |   |                | 40   |
| 41                            | From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:  | From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:  | Identical      | 41   |
| 42                            |   |   |                | 42   |
| 43                            | Bay Correctional Facility..... 269,324  | Bay Correctional Facility..... 269,324  | Identical      | 43   |
| 44                            | Moore Haven Correctional Facility..... 339,242  | Moore Haven Correctional Facility..... 339,242  |                | 44   |
| 45                            | South Bay Correctional Facility..... 275,560  | South Bay Correctional Facility..... 275,560  |                | 45   |
| 46                            | Gadsden Correctional Facility..... 100,000  | Gadsden Correctional Facility..... 100,000  |                | 46   |
| 47                            | Lake City Correctional Facility..... 90,236   | Lake City Correctional Facility..... 90,236   |                | 47   |
| 48                            | Sago Palm Facility..... 142,900   | Sago Palm Facility..... 142,900   |                | 48   |
| 49                            |   |   |                |      |
| 50                            | From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:   | From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:   | Identical      | 50   |

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| 51                            |   |  |                        | 51   |
| 52                            | Adult Male Custody Operations..... 109,350  | Adult Male Custody Operations..... 109,350   | <b>Identical</b>       | 52   |
| 53                            | Adult and Youthful Offender Female Custody Operations..... 22,800   | Adult and Youthful Offender Female Custody Operations..... 22,800  |                        | 53   |
| 54                            | Male Youthful Offender Custody Operations..... 17,850   | Male Youthful Offender Custody Operations..... 17,850  |                        | 54   |
| 55                            |   |  |                        | 55   |
| 56                            | <b>ADULT MALE CUSTODY OPERATIONS</b>  |  |                        | 56   |
| 57                            |   |  |                        | 57   |
| 58                            | From the funds provided in Specific Appropriations 629 through 682, \$5,462,149 in recurring funds and \$224,640 in nonrecurring funds from the General Revenue Fund, and 3,061,760 in salary rate are provided for the assignment of dedicated security officer resources in the education and program areas within correctional institutions. The department may utilize 64 currently authorized vacant positions for this purpose.   |  | <b>Budget Decision</b> | 58   |
| 59                            |   |  |                        | 59   |
| 60                            | <b>629 SALARIES AND BENEFITS</b>  |  |                        | 60   |
| 61                            |   |  |                        | 61   |
| 62                            | From the funds in Specific Appropriation 629, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to continue the micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 13, 2025. |  | <b>Senate</b>          | 62   |
| 63                            |   |  |                        | 63   |
| 64                            | <b>634 SPECIAL CATEGORIES CONTRACTED SERVICES</b>   |  |                        | 64   |
| 65                            |   |  |                        | 65   |
| 66                            |   | From the funds in Specific Appropriation 634 and 676, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at twelve facilities with high vacancy rates.  | <b>Budget Decision</b> | 66   |
| 67                            |   |  |                        | 67   |
| 68                            |   | From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (SF 1589).  | <b>Budget Decision</b> | 68   |
| 69                            |   |  |                        | 69   |
| 70                            | <b>637 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND</b>  |  |                        | 70   |
| 71                            |   |  |                        | 71   |
| 72                            | Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.  | Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund. | <b>Identical</b>       | 72   |
| 73                            |   |  |                        | 73   |

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| 74                            | <b>640 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS</b>   |   |                        | 74   |
| 75                            |   |   |                        | 75   |
| 76                            | From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1417). | From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities <u>(HF 1417)</u> (SF 2750).  | <b>Senate Modified</b> | 76   |
| 77                            |   |   |                        | 77   |
| 78                            | <b>PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION</b>  |   |                        | 78   |
| 79                            |   |   |                        | 79   |
| 80                            | <b>683 SALARIES AND BENEFITS</b>  |   |                        | 80   |
| 81                            |   |   |                        | 81   |
| 82                            | The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Appropriations Committee for review and approval.   | The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.   | <b>House</b>           | 82   |
| 83                            |   |   |                        | 83   |
| 84                            | <b>687 LUMP SUM CORRECTIONAL WORK PROGRAMS</b>  |   |                        | 84   |
| 85                            |   |   |                        | 85   |
| 86                            | Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.  | Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.  | <b>Identical</b>       | 86   |
| 87                            |   |   |                        | 87   |
| 88                            | <b>688 SPECIAL CATEGORIES CONTRACTED SERVICES</b>   |   |                        | 88   |
| 89                            |   |   |                        | 89   |
| 90                            | From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.  | From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct. From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates. | <b>Budget Decision</b> | 90   |
| 91                            |   |   |                        | 91   |

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| 92                            | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>  |  |                        | 92   |
| 93                            |  |  |                        | 93   |
| 94                            | <b>701 SPECIAL CATEGORIES CONTRACTED SERVICES</b>  |  |                        | 94   |
| 95                            |  |  |                        | 95   |
| 96                            | From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).  | From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to competitively procure a vendor to make enhancements to VINE to include expansion of notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction. | <b>Budget Decision</b> | 96   |
| 97                            |  |  |                        | 97   |
| 98                            | From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.  | From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.  | <b>Identical</b>       | 98   |
| 99                            |  |  |                        | 99   |
| 100                           |  | From the funds in Specific Appropriation 701, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and expand the department's inmate phone call monitoring pilot program. At a minimum, the program shall provide the department with real-time intelligence from inmate phone calls to mitigate security threats to officers and inmates, prevent inmate mental health crises, and identify and thwart criminal activity communicated through phone calls. The department shall prepare a report on the number and type of threats mitigated through the use of the technology through the end of the calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.                               | <b>Budget Decision</b> | 100  |
| 101                           |  |  |                        | 101  |
| 102                           | From the funds in Specific Appropriation 701, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective October 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family. | From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.  | <b>Budget Decision</b> | 102  |
| 103                           |  |  |                        | 103  |
| 104                           |  | From the funds in Specific Appropriation 701, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officer and their Families project (SF 2601).   | <b>Budget Decision</b> | 104  |
| 105                           |  |  |                        | 105  |
| 106                           | <b>703 SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES</b>   |  |                        | 106  |
| 107                           |  |  |                        | 107  |
| 108                           | Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.   | Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.   | <b>Identical</b>       | 108  |

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| Line                           | HB 5001  | SB 2500  | House Offer #1         | Line |
| 109                            |  |  |                        | 109  |
| 110                            |  |  |                        | 110  |
| 111                            | <b>CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR</b>  |  |                        | 111  |
| 112                            |  |  |                        | 112  |
| 113                            | <b>707 EXPENSES</b>  |  |                        | 113  |
| 114                            |  |  |                        | 114  |
| 115                            | From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.  | From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.  | <b>Identical</b>       | 115  |
| 116                            |  |  |                        | 116  |
| 117                            | <b>710 SPECIAL CATEGORIES CONTRACTED SERVICES</b>  |  |                        | 117  |
| 118                            |  |  |                        | 118  |
| 119                            |  | From the funds in Specific Appropriation 710, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at four correctional institutions.  | <b>Budget Decision</b> | 119  |
| 120                            |  |  |                        | 120  |
| 121                            | <b>714 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE</b>   |  |                        | 121  |
| 122                            |  |  |                        | 122  |
| 123                            | Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:  | Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:  | <b>Identical</b>       | 123  |
| 124                            |  |  |                        | 124  |
| 125                            | Bay Correctional Facility..... 826,938   | Bay Correctional Facility..... 824,738   |                        | 125  |
| 126                            | Moore Haven Correctional Facility (Glades County)..... 1,073,759   | Moore Haven Correctional Facility (Glades County)..... 1,070,899   |                        | 126  |
| 127                            | South Bay Correctional Facility (Palm Beach County)..... 1,539,075   | South Bay Correctional Facility (Palm Beach County)..... 1,539,575   |                        | 127  |
| 128                            | Graceville Correctional Facility (Jackson County)..... 6,584,024   | Graceville Correctional Facility (Jackson County)..... 6,566,854   |                        | 128  |
| 129                            | Blackwater River Correctional Facility (Santa Rosa County) 8,551,625   | Blackwater River Correctional Facility (Santa Rosa County) 8,548,625   | <b>Senate</b>          | 129  |
| 130                            | Gadsden Correctional Facility..... 1,320,580   | Gadsden Correctional Facility..... 1,317,060   |                        | 130  |
| 131                            | Lake City Correctional Facility (Columbia County)..... 1,307,200   | Lake City Correctional Facility (Columbia County)..... 1,308,200   |                        | 131  |
| 132                            | Lake Correctional Institution Mental Health Facility (Lake County)..... 9,234,025  | Lake Correctional Institution Mental Health Facility (Lake County)..... 9,237,400  |                        | 132  |
| 133                            | Other Department of Corrections facilities..... 20,524,250   | Other Department of Corrections facilities..... 20,497,875   |                        | 133  |
| 134                            |  |  |                        | 134  |
| 135                            | Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County). | Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County). | <b>Identical</b>       | 135  |
| 136                            |  |  |                        | 136  |

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| Line                          | HB 5001   | SB 2500   | House Offer #1         | Line |
| 137                           |   | From the funds in Specific Appropriation 714, \$12,893,925 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance improvements at Lake Correctional Institution. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance the acquisition, construction, and equipping of the mental health facility at Lake Correctional Institution (Lake County) in excess of those financed by the Series 2021A certificates of participation and to finance or refinance the acquisition, construction, and equipping of the other improvements at Lake Correctional Institution. Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation or completion certificates issued to finance or refinance the mental health facility and other improvements at Lake Correctional Institution may not exceed \$161,395,000. | <b>Budget Decision</b> | 137  |
| 138                           |   |   |                        | 138  |
| 139                           |   | The funds in Specific Appropriation 714 reflect a reduction of \$50,250 based on savings realized from bond refinancing.  | <b>Senate</b>          | 139  |
| 140                           |   |   |                        | 140  |
| 141                           | <b>716 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS</b>   |   |                        | 141  |
| 142                           |   |   |                        | 142  |
| 143                           | Funds in Specific Appropriation 716 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities, as authorized in section 945.215, Florida Statutes. | From the funds in Specific Appropriation 716, \$30,706,075 in nonrecurring funds from the Correctional Facilities Capital Improvement Trust Fund is provided to address critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide. Funds are contingent upon SB 2510 and SB 2512 or substantially similar legislation becoming a law.   | <b>Budget Decision</b> | 143  |
| 144                           |   |   |                        | 144  |
| 145                           |   | From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State Operated Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.  | <b>Budget Decision</b> | 145  |
| 146                           |   |   |                        | 146  |
| 147                           | <b>719 FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES</b>  |   |                        | 147  |
| 148                           |   |   |                        | 148  |
| 149                           | Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables, as authorized in section 945.215, Florida Statutes.   | Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables.   | <b>House</b>           | 149  |
| 150                           |   |   |                        | 150  |

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| Line                          | HB 5001  | SB 2500  | House Offer #1         | Line |
| 151                           | <b>719 FIXED CAPITAL OUTLAY NEW CORRECTIONAL HOUSING UNITS</b>   |  |                        | 151  |
| 152                           |  |  |                        | 152  |
| 153                           |  | Funds in Specific Appropriation 719 are provided for four new dorms (three open-bay dorms and one secure housing unit) at existing correctional institutions. Funds are contingent upon SB 2510 and SB 2512 or substantially similar legislation becoming a law.   | <b>Budget Decision</b> | 153  |
| 154                           |  |  |                        | 154  |
| 155                           | <b>PROGRAM: COMMUNITY CORRECTIONS</b>  |  |                        | 155  |
| 156                           |  |  |                        | 156  |
| 157                           | <b>COMMUNITY SUPERVISION</b>   |  |                        | 157  |
| 158                           |  |  |                        | 158  |
| 159                           | <b>727 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS</b>  |  |                        | 159  |
| 160                           |  |  |                        | 160  |
| 161                           | Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases. | Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases. | <b>Identical</b>       | 161  |
| 162                           |  |  |                        | 162  |
| 163                           | <b>728 SPECIAL CATEGORIES CONTRACTED SERVICES</b>  |  |                        | 163  |
| 164                           |  |  |                        | 164  |
| 165                           |  | From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1432).   | <b>Budget Decision</b> | 165  |
| 166                           |  |  |                        | 166  |
| 167                           | <b>PROGRAM: HEALTH SERVICES</b>  |  |                        | 167  |
| 168                           |  |  |                        | 168  |
| 169                           | <b>INMATE HEALTH SERVICES</b>  |  |                        | 169  |
| 170                           |  |  |                        | 170  |
| 171                           | From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.                            | From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.                            | <b>Identical</b>       | 171  |
| 172                           |  |  |                        | 172  |
| 173                           | <b>739 SPECIAL CATEGORIES INMATE HEALTH SERVICES</b>   |  |                        | 173  |
| 174                           |  |  |                        | 174  |
| 175                           | Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2024-2025 fiscal year.  | Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2024-2025 fiscal year.  | <b>Identical</b>       | 175  |
| 176                           |  |  |                        | 176  |

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|-------------------------------|---|---|------------------------|------|
| Line                          | HB 5001   | SB 2500   | House Offer #1         | Line |
| 177                           | <b>PROGRAM: EDUCATION AND PROGRAMS</b>  |   |                        | 177  |
| 178                           |   |   |                        | 178  |
| 179                           | <b>ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES</b>  |   |                        | 179  |
| 180                           |   |   |                        | 180  |
| 181                           | <b>749 SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES</b>  |   |                        | 181  |
| 182                           |   |   |                        | 182  |
| 183                           | From the funds in Specific Appropriation 749, \$3,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment.  |   | <b>House</b>           | 183  |
| 184                           |   |   |                        | 184  |
| 185                           | <b>BASIC EDUCATION SKILLS</b>   |   |                        | 185  |
| 186                           |   |   |                        | 186  |
| 187                           | From the funds in Specific Appropriations 751 through 759, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 6, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of these funds. | From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs. | <b>Budget Decision</b> | 187  |
| 188                           |   |   |                        | 188  |
| 189                           | <b>756 SPECIAL CATEGORIES CONTRACTED SERVICES</b>   |   |                        | 189  |
| 190                           |   |   |                        | 190  |
| 191                           | From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.  | From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.  | <b>Identical</b>       | 191  |
| 192                           |   |   |                        | 192  |
| 193                           | From the funds in Specific Appropriation 756, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for Educational Services for Correctional Officers and Their Families (HF 1914).  | From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.   | <b>Budget Decision</b> | 193  |
| 194                           |   |   |                        | 194  |

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| Line                          | HB 5001  | SB 2500  | House Offer #1         | Line |
| 195                           | <b>ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT</b>   |  |                        | 195  |
| 196                           |  |  |                        | 196  |
| 197                           | <b>763 SPECIAL CATEGORIES CONTRACTED SERVICES</b>  |  |                        | 197  |
| 198                           |  |  |                        | 198  |
| 199                           | From the funds in Specific Appropriation 763, by December 9, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by January 3, 2025.   | From the funds in Specific Appropriation 763, by December 6, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.   | <b>House</b>           | 199  |
| 200                           |  |  |                        | 200  |
| 201                           | From the funds in Specific Appropriation 763, \$8,225,000 in recurring funds and \$2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated. | From the funds in Specific Appropriation 763, \$3,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated. | <b>Budget Decision</b> | 201  |
| 202                           |  |  |                        | 202  |

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|-------------------------------|---|---|------------------------|------|
| Line                          | HB 5001   | SB 2500   | House Offer #1         | Line |
| 203                           | From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. | From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the InspHire program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance of the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. | <b>Budget Decision</b> | 203  |
| 204                           |   |   |                        | 204  |
| 205                           | From the funds in Specific Appropriation 763, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).  | From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1376).  | <b>Budget Decision</b> | 205  |
| 206                           |   |   |                        | 206  |
| 207                           |   | From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the State Operated Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.   | <b>Senate</b>          | 207  |
| 208                           |   |   |                        | 208  |
| 209                           |   | From the funds in Specific Appropriation 763, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:  |                        | 209  |
| 210                           |   |   |                        | 210  |
| 211                           |   | Goodwill: Education and Career Opportunities to Reduce Recidivism in Putnam County (SF 2421)..... 500,000   |                        | 211  |
| 212                           |   | Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (SF 1195)..... 500,000  | <b>Budget Decision</b> | 212  |
| 213                           |   | Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (SF 1196)..... 150,000   |                        | 213  |
| 214                           |   | RESTORE Reentry Program (SF 1754)..... 400,000  |                        | 214  |
| 215                           |   | Reimagined Resources for Re-Entry (SF 3439)..... 350,000  |                        | 215  |
| 216                           |   |   |                        | 216  |

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| Line                          | HB 5001  | SB 2500  | House Offer #1         | Line |
| 217                           | <b>763A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>  |  |                        | 217  |
| 218                           |  |  |                        | 218  |
| 219                           | Funds in Specific Appropriation 763A are provided for Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3624).   |  | <b>Budget Decision</b> | 219  |
| 220                           |  |  |                        | 220  |
| 221                           | <b>COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES</b>  |  |                        | 221  |
| 222                           |  |  |                        | 222  |
| 223                           | From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders. | From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders. | <b>Identical</b>       | 223  |
| 224                           |  |  |                        | 224  |
| 225                           | <b>767 SPECIAL CATEGORIES CONTRACTED SERVICES</b>  |  |                        | 225  |
| 226                           |  |  |                        | 226  |
| 227                           | From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).  | From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).  | <b>Identical</b>       | 227  |
| 228                           |  |  |                        | 228  |
| 229                           |  | From the funds in Specific Appropriation 767, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 2190).  | <b>Budget Decision</b> | 229  |
| 230                           |  |  |                        | 230  |
| 231                           | <b>768 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS</b>  |  |                        | 231  |
| 232                           |  |  |                        | 232  |
| 233                           | From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).  | From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).  | <b>Identical</b>       | 233  |
| 234                           |  |  |                        | 234  |
| 235                           | From the funds in Specific Appropriation 768, \$2,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas.  |  | <b>House</b>           | 235  |
| 236                           |  |  |                        | 236  |

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

| FY 2024-2025 PROVISO LANGUAGE |   |  |                  |      |
|-------------------------------|---|--|------------------|------|
| Line                          | HB 5001   | SB 2500  | House Offer #1   | Line |
| 237                           | <b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>  |  |                  | 237  |
| 238                           |   |  |                  | 238  |
| 239                           |   | From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025. | <b>House</b>     | 239  |
| 240                           |   |  |                  | 240  |
| 241                           | <b>JUSTICE ADMINISTRATION</b>   |  |                  | 241  |
| 242                           |   |  |                  | 242  |
| 243                           | <b>PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION</b>   |  |                  | 243  |
| 244                           |   |  |                  | 244  |
| 245                           | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>   |  |                  | 245  |
| 246                           |   |  |                  | 246  |
| 247                           | <b>781 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES</b>   |  |                  | 247  |
| 248                           |   |  |                  | 248  |
| 249                           | Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis. | Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.  | <b>Identical</b> | 249  |
| 250                           |   |  |                  | 250  |

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

| FY 2024-2025 PROVISO LANGUAGE |  |  |                        |      |
|-------------------------------|--|--|------------------------|------|
| Line                          | HB 5001  | SB 2500  | House Offer #1         | Line |
| 251                           | <b>784 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS</b>  |  |                        | 251  |
| 252                           |  |  |                        | 252  |
| 253                           | Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.   | Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.   | <b>Identical</b>       | 253  |
| 254                           |  |  |                        | 254  |
| 255                           | <b>784A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>  |  |                        | 255  |
| 256                           |  |  |                        | 256  |
| 257                           | Funds in Specific Appropriation 784A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.  |  | <b>House</b>           | 257  |
| 258                           |  |  |                        | 258  |
| 259                           | <b>786 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS</b>   |  |                        | 259  |
| 260                           |  |  |                        | 260  |
| 261                           | Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes. | Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes. | <b>Identical</b>       | 261  |
| 262                           |  |  |                        | 262  |
| 263                           | <b>788 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS</b>  |  |                        | 263  |
| 264                           |  |  |                        | 264  |
| 265                           | Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.   | Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.   | <b>Identical</b>       | 265  |
| 266                           |  |  |                        | 266  |
| 267                           | 1st Judicial Circuit..... 894,043  | 1st Judicial Circuit..... 894,043  | <b>Budget Decision</b> | 267  |
| 268                           | 2nd Judicial Circuit..... 713,100  | 2nd Judicial Circuit..... 713,100  |                        | 268  |
| 269                           | 3rd Judicial Circuit..... 160,275  | 3rd Judicial Circuit..... 160,275  |                        | 269  |
| 270                           | 4th Judicial Circuit..... 1,632,949  | 4th Judicial Circuit..... 1,382,949  |                        | 270  |
| 271                           | 5th Judicial Circuit..... 1,521,386  | 5th Judicial Circuit..... 946,386  |                        | 271  |

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| FY 2024-2025 PROVISIO LANGUAGE |  |  |                        |      |
|--------------------------------|--|--|------------------------|------|
| Line                           | HB 5001  | SB 2500  | House Offer #1         | Line |
| 272                            | 6th Judicial Circuit..... 1,291,430  | 6th Judicial Circuit..... 1,291,430  | <b>Budget Decision</b> | 272  |
| 273                            | 7th Judicial Circuit..... 883,859  | 7th Judicial Circuit..... 733,859  |                        | 273  |
| 274                            | 8th Judicial Circuit..... 572,410  | 8th Judicial Circuit..... 520,205  |                        | 274  |
| 275                            | 9th Judicial Circuit..... 1,249,858  | 9th Judicial Circuit..... 1,249,858  |                        | 275  |
| 276                            | 10th Judicial Circuit..... 822,366   | 10th Judicial Circuit..... 822,366   |                        | 276  |
| 277                            | 11th Judicial Circuit..... 3,843,927   | 11th Judicial Circuit..... 3,603,927   |                        | 277  |
| 278                            | 12th Judicial Circuit..... 903,275   | 12th Judicial Circuit..... 703,275   |                        | 278  |
| 279                            | 13th Judicial Circuit..... 2,260,541   | 13th Judicial Circuit..... 2,052,641   |                        | 279  |
| 280                            | 14th Judicial Circuit..... 356,816   | 14th Judicial Circuit..... 356,816   |                        | 280  |
| 281                            | 15th Judicial Circuit..... 909,094   | 15th Judicial Circuit..... 909,094   |                        | 281  |
| 282                            | 16th Judicial Circuit..... 124,680   | 16th Judicial Circuit..... 124,680   |                        | 282  |
| 283                            | 17th Judicial Circuit..... 1,492,634   | 17th Judicial Circuit..... 1,492,634   |                        | 283  |
| 284                            | 18th Judicial Circuit..... 699,398   | 18th Judicial Circuit..... 699,398   |                        | 284  |
| 285                            | 19th Judicial Circuit..... 653,387   | 19th Judicial Circuit..... 653,387   |                        | 285  |
| 286                            | 20th Judicial Circuit..... 1,137,711   | 20th Judicial Circuit..... 952,711   | 286                    |      |
| 287                            |  |  |                        | 287  |
| 288                            | From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services: | From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services: | <b>Identical</b>       | 288  |
| 289                            |  |  |                        | 289  |
| 290                            | 1st Judicial Circuit..... 190,611  | 1st Judicial Circuit..... 190,611  | <b>Identical</b>       | 290  |
| 291                            | 2nd Judicial Circuit..... 323,698  | 2nd Judicial Circuit..... 323,698  |                        | 291  |
| 292                            | 3rd Judicial Circuit..... 52,251   | 3rd Judicial Circuit..... 52,251   |                        | 292  |
| 293                            | 6th Judicial Circuit..... 103,493  | 6th Judicial Circuit..... 103,493  |                        | 293  |
| 294                            | 7th Judicial Circuit..... 37,310   | 7th Judicial Circuit..... 37,310   |                        | 294  |
| 295                            | 8th Judicial Circuit..... 83,798   | 8th Judicial Circuit..... 83,798   |                        | 295  |
| 296                            | 9th Judicial Circuit..... 481,878  | 9th Judicial Circuit..... 481,878  |                        | 296  |
| 297                            | 10th Judicial Circuit..... 68,975  | 10th Judicial Circuit..... 68,975  |                        | 297  |
| 298                            | 11th Judicial Circuit..... 121,996   | 11th Judicial Circuit..... 121,996   |                        | 298  |
| 299                            | 12th Judicial Circuit..... 153,205   | 12th Judicial Circuit..... 153,205   |                        | 299  |
| 300                            | 13th Judicial Circuit..... 784,106   | 13th Judicial Circuit..... 784,106   |                        | 300  |
| 301                            | 14th Judicial Circuit..... 134,089   | 14th Judicial Circuit..... 134,089   |                        | 301  |
| 302                            | 15th Judicial Circuit..... 93,646  | 15th Judicial Circuit..... 93,646  |                        | 302  |
| 303                            | 16th Judicial Circuit..... 74,983  | 16th Judicial Circuit..... 74,983  |                        | 303  |
| 304                            | 17th Judicial Circuit..... 60,851  | 17th Judicial Circuit..... 60,851  | 304                    |      |
| 305                            |  |  |                        | 305  |
| 306                            | <b>789 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE</b>   |  |                        | 306  |
| 307                            |  |  |                        | 307  |
| 308                            | Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.   | Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.   | <b>Identical</b>       | 308  |
| 309                            |  |  |                        | 309  |

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| FY 2024-2025 PROVISO LANGUAGE |  |  |                  |      |
|-------------------------------|--|--|------------------|------|
| Line                          | HB 5001  | SB 2500  | House Offer #1   | Line |
| 310                           | The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:   | The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:   | <b>Identical</b> | 310  |
| 311                           |  |  |                  | 311  |
| 312                           | Admission of Inmate to Mental Health Facility..... 300   | Admission of Inmate to Mental Health Facility..... 300   |                  | 312  |
| 313                           | Adult Protective Services Act - Ch. 415, F.S..... 500  | Adult Protective Services Act - Ch. 415, F.S..... 500  |                  | 313  |
| 314                           | Baker Act/Mental Health - Ch. 394, F.S..... 400  | Baker Act/Mental Health - Ch. 394, F.S..... 400  |                  | 314  |
| 315                           | CINS/FINS - Ch. 984, F.S..... 750  | CINS/FINS - Ch. 984, F.S..... 750  |                  | 315  |
| 316                           | Civil Appeals..... 400   | Civil Appeals..... 400   |                  | 316  |
| 317                           | Dependency - Up to 1 Year..... 1,450   | Dependency - Up to 1 Year..... 1,450   |                  | 317  |
| 318                           | Dependency - Each Year after 1st Year..... 700   | Dependency - Each Year after 1st Year..... 700   |                  | 318  |
| 319                           | Dependency - No Petition Filed or Dismissed at Shelter.... 200   | Dependency - No Petition Filed or Dismissed at Shelter.... 200   |                  | 319  |
| 320                           | Dependency Appeals..... 1,800  | Dependency Appeals..... 1,800  |                  | 320  |
| 321                           | Developmentally Disabled Adult - Ch. 393, F.S..... 400   | Developmentally Disabled Adult - Ch. 393, F.S..... 400   |                  | 321  |
| 322                           | Emancipation - Section 743.015, F.S..... 400   | Emancipation - Section 743.015, F.S..... 400   |                  | 322  |
| 323                           | Guardianship - Emergency - Ch. 744, F.S..... 400   | Guardianship - Emergency - Ch. 744, F.S..... 400   |                  | 323  |
| 324                           | Guardianship - Ch. 744, F.S..... 400   | Guardianship - Ch. 744, F.S..... 400   | <b>Identical</b> | 324  |
| 325                           | Marchman Act/Substance Abuse - Ch. 397, F.S..... 300   | Marchman Act/Substance Abuse - Ch. 397, F.S..... 300   |                  | 325  |
| 326                           | Medical Procedures - Section 394.459(3), F.S..... 400  | Medical Procedures - Section 394.459(3), F.S..... 400  |                  | 326  |
| 327                           | Parental Notification of Abortion Act..... 400   | Parental Notification of Abortion Act..... 400   |                  | 327  |
| 328                           | Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year..... 1,800  | Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year..... 1,800  |                  | 328  |
| 329                           | Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year..... 700  | Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year..... 700  |                  | 329  |
| 330                           | Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year..... 1,800  | Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year..... 1,800  |                  | 330  |
| 331                           | Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year..... 700  | Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year..... 700  |                  | 331  |
| 332                           | Termination of Parental Rights Appeals..... 3,500  | Termination of Parental Rights Appeals..... 3,500  |                  | 332  |
| 333                           | Tuberculosis - Ch. 392, F.S..... 300   | Tuberculosis - Ch. 392, F.S..... 300   |                  | 333  |
| 334                           |  |  |                  | 334  |
| 335                           | <b>794 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS</b>   |  |                  | 335  |
| 336                           |  |  |                  | 336  |
| 337                           | Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. | Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. | <b>Identical</b> | 337  |
| 338                           |  |  |                  | 338  |
| 339                           | From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.                    | From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.                    | <b>Identical</b> | 339  |
| 340                           |  |  |                  | 340  |
| 341                           | The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:  | The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:  | <b>Identical</b> | 341  |
| 342                           |  |  |                  | 342  |

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

| FY 2024-2025 PROVISO LANGUAGE |   |   |                |      |
|-------------------------------|---|---|----------------|------|
| Line                          | HB 5001   | SB 2500   | House Offer #1 | Line |
| 343                           | Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250   | Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250   |                | 343  |
| 344                           | Capital - 1st Degree Murder (Lead Counsel)..... 25,000  | Capital - 1st Degree Murder (Lead Counsel)..... 25,000  |                | 344  |
| 345                           | Capital - 1st Degree Murder (Co-Counsel)..... 25,000  | Capital - 1st Degree Murder (Co-Counsel)..... 25,000  |                | 345  |
| 346                           | Capital - 1st Degree Murder (Non-Death)..... 15,000   | Capital - 1st Degree Murder (Non-Death)..... 15,000   |                | 346  |
| 347                           | Capital Sexual Battery..... 4,000   | Capital Sexual Battery..... 4,000   |                | 347  |
| 348                           | Capital Appeals..... 9,000  | Capital Appeals..... 9,000  |                | 348  |
| 349                           | Contempt Proceedings..... 500   | Contempt Proceedings..... 500   |                | 349  |
| 350                           | Criminal Traffic..... 500   | Criminal Traffic..... 500   |                | 350  |
| 351                           | Extradition..... 625  | Extradition..... 625  |                | 351  |
| 352                           | Felony - Life..... 5,000  | Felony - Life..... 5,000  |                | 352  |
| 353                           | Felony - Life (RICO)..... 9,000   | Felony - Life (RICO)..... 9,000   |                | 353  |
| 354                           | Felony - Noncapital Murder..... 15,000  | Felony - Noncapital Murder..... 15,000  |                | 354  |
| 355                           | Felony - Punishable By Life..... 2,500  | Felony - Punishable By Life..... 2,500  |                | 355  |
| 356                           | Felony - Punishable By Life (RICO)..... 6,000   | Felony - Punishable By Life (RICO)..... 6,000   |                | 356  |
| 357                           | Felony 1st Degree..... 1,875  | Felony 1st Degree..... 1,875  |                | 357  |
| 358                           | Felony 1st Degree (RICO)..... 5,000   | Felony 1st Degree (RICO)..... 5,000   | House Modified | 358  |
| 359                           | Felony 2nd Degree..... 1,250  | Felony 2nd Degree..... 1,250  |                | 359  |
| 360                           | Felony 3rd Degree..... 935  | Felony 3rd Degree..... 935  |                | 360  |
| 361                           | Felony or Misdemeanor - No Information Filed..... 500   | Felony or Misdemeanor - No Information Filed..... 500   |                | 361  |
| 362                           | Felony Appeals..... 1,875   | Felony Appeals..... 1,875   |                | 362  |
| 363                           | Juvenile Delinquency - 1st Degree Felony..... 750 <u>1,500</u>  | Juvenile Delinquency - 1st Degree Felony..... 750   |                | 363  |
| 364                           | Juvenile Delinquency - 2nd Degree Felony..... 500 <u>1,250</u>  | Juvenile Delinquency - 2nd Degree Felony..... 500   |                | 364  |
| 365                           | Juvenile Delinquency - 3rd Degree Felony..... 375 <u>1,000</u>  | Juvenile Delinquency - 3rd Degree Felony..... 375   |                | 365  |
| 366                           | Juvenile Delinquency - Felony Life..... 875 <u>2,000</u>  | Juvenile Delinquency - Felony Life..... 875   |                | 366  |
| 367                           | Juvenile Delinquency - Misdemeanor..... 375 750   | Juvenile Delinquency - Misdemeanor..... 375   |                | 367  |
| 368                           | Juvenile Delinquency - Direct File or No Petition Filed... 375 <u>500</u>   | Juvenile Delinquency - Direct File or No Petition Filed... 375  |                | 368  |
| 369                           | Juvenile Delinquency Appeals..... 1,250   | Juvenile Delinquency Appeals..... 1,250   |                | 369  |
| 370                           | Misdemeanor..... 500  | Misdemeanor..... 500  |                | 370  |
| 371                           | Misdemeanor Appeals..... 935  | Misdemeanor Appeals..... 935  |                | 371  |
| 372                           | Violation of Probation - Felony (Includes VOCC)..... 625  | Violation of Probation - Felony (Includes VOCC)..... 625  |                | 372  |
| 373                           | Violation of Probation - Misdemeanor (Includes VOCC)..... 375   | Violation of Probation - Misdemeanor (Includes VOCC)..... 375   |                | 373  |
| 374                           | Violation of Probation (VOCC) Juvenile Delinquency..... 375 <u>500</u>  | Violation of Probation (VOCC) Juvenile Delinquency..... 375   |                | 374  |
| 375                           |   |   |                | 375  |
| 376                           | Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:  | Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:  | Identical      | 376  |
| 377                           |   |   |                | 377  |
| 378                           | The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.  | The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.  | Identical      | 378  |
| 379                           |   |   |                | 379  |
| 380                           | The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year. | The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year. | Identical      | 380  |
| 381                           |   |   |                | 381  |

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| FY 2024-2025 PROVISO LANGUAGE |  |  |                       |      |
|-------------------------------|--|--|-----------------------|------|
| Line                          | HB 5001  | SB 2500  | House Offer #1        | Line |
| 382                           | The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:   | The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:   | <b>Identical</b>      | 382  |
| 383                           |  |  |                       | 383  |
| 384                           | 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter <del>\$50.00</del> <del>\$25.00</del> per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.   | 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.   | <b>House Modified</b> | 384  |
| 385                           |  |  |                       | 385  |
| 386                           | 2. Deposition transcript fee (Original & one copy): 10 business day delivery: <del>\$5.95</del> <del>\$4.00</del> per page 5 business day delivery: <del>\$7.95</del> <del>\$5.50</del> per page 24 hours delivery: <del>\$10.95</del> <del>\$7.50</del> per page Additional copies: <del>\$2.00</del> <del>\$0.50</del> per page  | 2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page   | <b>House Modified</b> | 386  |
| 387                           |  |  |                       | 387  |
| 388                           | 3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: <del>\$7.95</del> <del>\$5.00</del> per page 5 business day delivery: <del>\$10.95</del> <del>\$6.50</del> per page 24 hours delivery: <del>\$13.95</del> <del>\$8.50</del> per page Copies (when original previously ordered): <del>\$2.00</del> <del>\$0.50</del> per page. | 3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.                                       | <b>House Modified</b> | 388  |
| 389                           |  |  |                       | 389  |
| 390                           | 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either <del>\$50</del> <del>\$35</del> per hour listening fee or <del>\$6.50</del> <del>\$3.00</del> per page, whichever is greater.   | 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.   | <b>House Modified</b> | 390  |
| 391                           |  |  |                       | 391  |
| 392                           | 5. Video Services: <del>\$150</del> <del>\$100</del> per hour per location with two-hour minimum.  | 5. Video Services: \$100 per hour per location with two-hour minimum.  | <b>House Modified</b> | 392  |
| 393                           |  |  |                       | 393  |
| 394                           | <b>795 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS</b>   |  |                       | 394  |
| 395                           |  |  |                       | 395  |
| 396                           | Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.   | Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes. | <b>Identical</b>      | 396  |
| 397                           |  |  |                       | 397  |
| 398                           | 1st Judicial Circuit..... 607,531  | 1st Judicial Circuit..... 607,531  | <b>Identical</b>      | 398  |
| 399                           | 2nd Judicial Circuit..... 323,061  | 2nd Judicial Circuit..... 323,061  |                       | 399  |
| 400                           | 3rd Judicial Circuit..... 120,143  | 3rd Judicial Circuit..... 120,143  |                       | 400  |
| 401                           | 4th Judicial Circuit..... 443,741  | 4th Judicial Circuit..... 443,741  |                       | 401  |
| 402                           | 5th Judicial Circuit..... 333,769  | 5th Judicial Circuit..... 333,769  |                       | 402  |
| 403                           | 6th Judicial Circuit..... 601,122  | 6th Judicial Circuit..... 601,122  |                       | 403  |
| 404                           | 7th Judicial Circuit..... 452,324  | 7th Judicial Circuit..... 452,324  |                       | 404  |
| 405                           | 8th Judicial Circuit..... 227,481  | 8th Judicial Circuit..... 227,481  |                       | 405  |
| 406                           | 9th Judicial Circuit..... 476,378  | 9th Judicial Circuit..... 476,378  |                       | 406  |
| 407                           | 10th Judicial Circuit..... 296,431   | 10th Judicial Circuit..... 296,431   |                       | 407  |
| 408                           | 11th Judicial Circuit..... 2,122,853   | 11th Judicial Circuit..... 2,122,853   |                       | 408  |
| 409                           | 12th Judicial Circuit..... 267,913   | 12th Judicial Circuit..... 267,913   |                       | 409  |
| 410                           | 13th Judicial Circuit..... 571,480   | 13th Judicial Circuit..... 571,480   |                       | 410  |
| 411                           | 14th Judicial Circuit..... 113,227   | 14th Judicial Circuit..... 113,227   |                       | 411  |

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

| FY 2024-2025 PROVISO LANGUAGE |  |  |                |      |
|-------------------------------|--|--|----------------|------|
| Line                          | HB 5001  | SB 2500  | House Offer #1 | Line |
| 412                           | 15th Judicial Circuit..... 711,731   | 15th Judicial Circuit..... 711,731   | Identical      | 412  |
| 413                           | 16th Judicial Circuit..... 87,962  | 16th Judicial Circuit..... 87,962  |                | 413  |
| 414                           | 17th Judicial Circuit..... 1,269,184   | 17th Judicial Circuit..... 1,269,184   |                | 414  |
| 415                           | 18th Judicial Circuit..... 362,155   | 18th Judicial Circuit..... 362,155   |                | 415  |
| 416                           | 19th Judicial Circuit..... 259,818   | 19th Judicial Circuit..... 259,818   |                | 416  |
| 417                           | 20th Judicial Circuit..... 618,342   | 20th Judicial Circuit..... 618,342   |                | 417  |
| 418                           |  |  |                | 418  |
| 419                           | From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services: | From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services: | Identical      | 419  |
| 420                           |  |  |                | 420  |
| 421                           | 1st Judicial Circuit..... 18,232   | 1st Judicial Circuit..... 18,232   | Identical      | 421  |
| 422                           | 2nd Judicial Circuit..... 16,650   | 2nd Judicial Circuit..... 16,650   |                | 422  |
| 423                           | 3rd Judicial Circuit..... 10,456   | 3rd Judicial Circuit..... 10,456   |                | 423  |
| 424                           | 6th Judicial Circuit..... 25,443   | 6th Judicial Circuit..... 25,443   |                | 424  |
| 425                           | 7th Judicial Circuit..... 12,818   | 7th Judicial Circuit..... 12,818   |                | 425  |
| 426                           | 8th Judicial Circuit..... 21,937   | 8th Judicial Circuit..... 21,937   |                | 426  |
| 427                           | 9th Judicial Circuit..... 26,007   | 9th Judicial Circuit..... 26,007   |                | 427  |
| 428                           | 10th Judicial Circuit..... 3,980   | 10th Judicial Circuit..... 3,980   |                | 428  |
| 429                           | 11th Judicial Circuit..... 426,986   | 11th Judicial Circuit..... 426,986   |                | 429  |
| 430                           | 12th Judicial Circuit..... 19,650  | 12th Judicial Circuit..... 19,650  |                | 430  |
| 431                           | 13th Judicial Circuit..... 45,716  | 13th Judicial Circuit..... 45,716  |                | 431  |
| 432                           | 15th Judicial Circuit..... 61,252  | 15th Judicial Circuit..... 61,252  |                | 432  |
| 433                           | 16th Judicial Circuit..... 4,315   | 16th Judicial Circuit..... 4,315   |                | 433  |
| 434                           | 17th Judicial Circuit..... 20,081  | 17th Judicial Circuit..... 20,081  | 434            |      |
| 435                           |  |  |                | 435  |
| 436                           | <b>796 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING</b>   |  |                | 436  |
| 437                           |  |  |                | 437  |
| 438                           | The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).   | The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).   | Identical      | 438  |
| 439                           |  |  |                | 439  |
| 440                           | <b>PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE</b>   |  |                | 440  |
| 441                           |  |  |                | 441  |
| 442                           | Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.                                 | Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.                                 | Identical      | 442  |
| 443                           |  |  |                | 443  |

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|-------------------------------|--|--|----------------|------|
| Line                          | HB 5001  | SB 2500  | House Offer #1 | Line |
| 444                           |  | From the funds in Specific Appropriations 802 through 810, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding. | House          | 444  |
| 445                           |  |  |                | 445  |
| 446                           | <b>804 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH</b>   |  |                | 446  |
| 447                           |  |  |                | 447  |
| 448                           | From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).   | From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).   | Identical      | 448  |
| 449                           |  |  |                | 449  |
| 450                           | <b>807 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING</b>  |  |                | 450  |
| 451                           |  |  |                | 451  |
| 452                           |  |  |                | 452  |
| 453                           | Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.   | Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.   | Identical      | 453  |
| 454                           |  |  |                | 454  |
| 455                           | <b>STATE ATTORNEYS</b>   |  |                | 455  |
| 456                           |  |  |                | 456  |
| 457                           | The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.      | The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.  | Identical      | 457  |
| 458                           |  |  |                | 458  |
| 459                           | From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows: | From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:   | House          | 459  |
| 460                           |  |  |                | 460  |
| 461                           | Insurance Fraud Cases  | Insurance Fraud Cases  |                | 461  |
| 462                           |  |  |                | 462  |
| 463                           | Fourth Judicial Circuit (3 positions)..... 321,138   | Fourth Judicial Circuit (3 positions)..... 262,387   |                | 463  |
| 464                           | Ninth Judicial Circuit (5 positions)..... 552,757  | Ninth Judicial Circuit (5 positions)..... 451,632  | House          | 464  |
| 465                           | Eleventh Judicial Circuit (5 positions)..... 799,469   | Eleventh Judicial Circuit (5 positions)..... 653,209   |                | 465  |
| 466                           | Thirteenth Judicial Circuit (2 positions)..... 194,844   | Thirteenth Judicial Circuit (2 positions)..... 159,198   |                | 466  |
| 467                           | Fifteenth Judicial Circuit (2 positions)..... 205,168  | Fifteenth Judicial Circuit (2 positions)..... 167,633  |                | 467  |

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

| FY 2024-2025 PROVISIO LANGUAGE |   |  |                 |      |
|--------------------------------|---|--|-----------------|------|
| Line                           | HB 5001   | SB 2500  | House Offer #1  | Line |
| 468                            | Seventeenth Judicial Circuit (2 positions)..... 205,168   | Seventeenth Judicial Circuit (2 positions)..... 167,633  | House           | 468  |
| 469                            | Twentieth Judicial Circuit (2 positions)..... 182,380   | Twentieth Judicial Circuit (2 positions)..... 149,014  |                 | 469  |
| 470                            |   |  |                 | 470  |
| 471                            | Workers Compensation Insurance Fraud  | Workers Compensation Insurance Fraud   |                 | 471  |
| 472                            |   |  |                 | 472  |
| 473                            | Eleventh Judicial Circuit (2 positions)..... 191,112  | Eleventh Judicial Circuit (2 positions)..... 172,586   |                 | 473  |
| 474                            | Thirteenth Judicial Circuit (2 positions)..... 178,341  | Thirteenth Judicial Circuit (2 positions)..... 161,053   |                 | 474  |
| 475                            | Fifteenth Judicial Circuit (2 positions)..... 206,042   | Fifteenth Judicial Circuit (2 positions)..... 186,068  |                 | 475  |
| 476                            | Seventeenth Judicial Circuit (2 positions)..... 206,042   | Seventeenth Judicial Circuit (2 positions)..... 186,068  |                 | 476  |
| 477                            |   |  |                 | 477  |
| 478                            | Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds. | Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds. | House           | 478  |
| 479                            |   |  |                 | 479  |
| 480                            | <b>PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT</b>  |  |                 | 480  |
| 481                            |   |  |                 | 481  |
| 482                            | <b>846 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>  |  |                 | 482  |
| 483                            |   |  |                 | 483  |
| 484                            |   | Funds in Specific Appropriation 846 are provided for the Marion County Judicial Center expansion to accommodate 5th Judicial Circuit growth (SF 2072).   | Budget Decision | 484  |
| 485                            |   |  |                 | 485  |
| 486                            | <b>PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT</b>   |  |                 | 486  |
| 487                            |   |  |                 | 487  |
| 488                            |   | From the funds in Specific Appropriations 882 and 884, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).  | Budget Decision | 488  |
| 489                            |   |  |                 | 489  |
| 490                            | <b>PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT</b>   |  |                 | 490  |
| 491                            |   |  |                 | 491  |

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

| FY 2024-2025 PROVISO LANGUAGE |  |  |                        |      |
|-------------------------------|--|--|------------------------|------|
| Line                          | HB 5001  | SB 2500  | House Offer #1         | Line |
| 492                           | <b>897 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES</b>   |  |                        | 492  |
| 493                           |  |  |                        | 493  |
| 494                           | The funds in Specific Appropriation 897 are provided to implement a crime prevention initiative in and around Ybor City through community engagement. The State Attorney's office may contract with local law enforcement entities or community organizations to assist with implementation of the crime prevention initiative.  |  | <b>Budget Decision</b> | 494  |
| 495                           |  |  |                        | 495  |
| 496                           | <b>PUBLIC DEFENDERS</b>  |  |                        | 496  |
| 497                           |  |  |                        | 497  |
| 498                           | The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.   | The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.   | <b>Identical</b>       | 498  |
| 499                           |  |  |                        | 499  |
| 500                           | Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.                                 | Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.                                 | <b>Identical</b>       | 500  |
| 501                           |  |  |                        | 501  |
| 502                           | <b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS</b>   |  |                        | 502  |
| 503                           |  |  |                        | 503  |
| 504                           | Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter. | Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter. | <b>House</b>           | 504  |
| 505                           |  |  |                        | 505  |
| 506                           | <b>JUVENILE JUSTICE, DEPARTMENT OF</b>   |  |                        | 506  |
| 507                           |  |  |                        | 507  |
| 508                           | From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.  | From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.  | <b>Identical</b>       | 508  |

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| FY 2024-2025 PROVISO LANGUAGE |   |  |                 |      |
|-------------------------------|---|--|-----------------|------|
| Line                          | HB 5001   | SB 2500  | House Offer #1  | Line |
| 509                           |   |  |                 | 509  |
| 510                           | From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 10, 2025. | From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2025. | House           | 510  |
| 511                           |   |  |                 | 511  |
| 512                           | <b>PROGRAM: JUVENILE DETENTION PROGRAM</b>  |  |                 | 512  |
| 513                           |   |  |                 | 513  |
| 514                           | <b>DETENTION CENTERS</b>  |  |                 | 514  |
| 515                           |   |  |                 | 515  |
| 516                           | <b>1156 SPECIAL CATEGORIES CONTRACTED SERVICES</b>  |  |                 | 516  |
| 517                           |   |  |                 | 517  |
| 518                           |   | From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.   | Budget Decision | 518  |
| 519                           |   |  |                 | 519  |
| 520                           | <b>1161 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS</b>  |  |                 | 520  |
| 521                           |   |  |                 | 521  |
| 522                           |   |  |                 | 522  |
| 523                           |   | From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.  | Budget Decision | 523  |
| 524                           |   |  |                 | 524  |
| 525                           | <b>PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM</b>   |  |                 | 525  |
| 526                           |   |  |                 | 526  |

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| FY 2024-2025 PROVISO LANGUAGE |   |   |                        |      |
|-------------------------------|---|---|------------------------|------|
| Line                          | HB 5001   | SB 2500   | House Offer #1         | Line |
| 527                           | <b>COMMUNITY SUPERVISION</b>  |   |                        | 527  |
| 528                           |   |   |                        | 528  |
| 529                           | <b>1166 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM</b>  |   |                        | 529  |
| 530                           |   |   |                        | 530  |
| 531                           | Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program. | Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program. | <b>Identical</b>       | 531  |
| 532                           |   |   |                        | 532  |
| 533                           |   | From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1818).   | <b>Budget Decision</b> | 533  |
| 534                           |   |   |                        | 534  |
| 535                           | <b>1168 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>  |   |                        | 535  |
| 536                           |   |   |                        | 536  |
| 537                           | From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.   | From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.   | <b>Identical</b>       | 537  |
| 538                           |   |   |                        | 538  |
| 539                           | <b>COMMUNITY INTERVENTIONS AND SERVICES</b>   |   |                        | 539  |
| 540                           |   |   |                        | 540  |
| 541                           | <b>1176 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>  |   |                        | 541  |
| 542                           |   |   |                        | 542  |
| 543                           |   | From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Trust Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.   | <b>Budget Decision</b> | 543  |
| 544                           |   |   |                        | 544  |
| 545                           | From the funds in Specific Appropriation 1176, \$290,299 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521).   |   | <b>Budget Decision</b> | 545  |
| 546                           |   |   |                        | 546  |
| 547                           | <b>PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES</b>   |   |                        | 547  |
| 548                           |   |   |                        | 548  |
| 549                           | <b>INFORMATION TECHNOLOGY</b>   |   |                        | 549  |
| 550                           |   |   |                        | 550  |
| 551                           | From the funds and positions provided in Specific Appropriations 1192 through 1199, the Department of Juvenile Justice Bureau of Information Technology may conduct a modernization study of the Juvenile Justice Information System.   |   | <b>House</b>           | 551  |
| 552                           |   |   |                        | 552  |

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| Line                          | HB 5001   | SB 2500   | House Offer #1   | Line |
| 553                           | <b>1195A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>  |   |                  | 553  |
| 554                           |   |   |                  | 554  |
| 555                           | Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.  | Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.  | <b>Identical</b> | 555  |
| 556                           |   |   |                  | 556  |
| 557                           | <b>PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM</b>   |   |                  | 557  |
| 558                           |   |   |                  | 558  |
| 559                           | From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Appropriations Committee prior to implementing any change.  | From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.  | <b>House</b>     | 559  |
| 560                           |   |   |                  | 560  |
| 561                           | From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation. | From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation. | <b>House</b>     | 561  |
| 562                           |   |   |                  | 562  |

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| Line                           | HB 5001  | SB 2500  | House Offer #1         | Line |
| 563                            | <b>NON-SECURE RESIDENTIAL COMMITMENT</b>   |  |                        | 563  |
| 564                            |  |  |                        | 564  |
| 565                            | <b>1207 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>   |  |                        | 565  |
| 566                            |  |  |                        | 566  |
| 567                            | From the funds in Specific Appropriation 1207, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor. | From the funds in Specific Appropriation 1207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by February 1, 2025. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. | <b>Budget Decision</b> | 567  |
| 568                            |  |  |                        | 568  |
| 569                            | <b>PROGRAM: PREVENTION AND VICTIM SERVICES</b>   |  |                        | 569  |
| 570                            |  |  |                        | 570  |
| 571                            | <b>DELINQUENCY PREVENTION AND DIVERSION</b>  |  |                        | 571  |
| 572                            |  |  |                        | 572  |
| 573                            | <b>1225 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME</b>  |  |                        | 573  |
| 574                            |  |  |                        | 574  |
| 575                            | From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:  | From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:  | <b>Identical</b>       | 575  |
| 576                            |  |  |                        | 576  |
| 577                            | AMIkids Gender Specific Prevention Programs - Clay County. 723,542   | AMIkids Gender Specific Prevention Programs - Clay County. 723,542   | <b>Identical</b>       | 577  |
| 578                            | AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542   | AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542   |                        | 578  |
| 579                            | AMIkids Gender Specific Prevention Programs..... 723,542   | AMIkids Gender Specific Prevention Programs..... 723,542   |                        | 579  |
| 580                            | Pasco Association for Challenged Kids Summer Camp..... 34,738  | Pasco Association for Challenged Kids Summer Camp..... 34,738  |                        | 580  |
| 581                            |  |  |                        | 581  |
| 582                            | From the funds in Specific Appropriation 1225, \$1,617,108 in nonrecurring funds from the General Revenue Fund is provided for the following programs:   | From the funds in Specific Appropriation 1225, \$4,918,824 in nonrecurring funds from the General Revenue Fund is provided for the following programs:   | <b>Budget Decision</b> | 582  |
| 583                            |  |  |                        | 583  |
| 584                            |  | AMIkids Family Centric Services (SF 2374)..... 500,000   |                        | 584  |
| 585                            |  | AMIkids Prevention Programs - Leon and Gadsden (SF 3702).. 350,000   |                        | 585  |
| 586                            |  | The Boselli Foundation Mentorship Program (SF 2023)..... 303,800   |                        | 586  |
| 587                            |  | Boys2Men Mentoring Program (SF 1120)..... 300,000  |                        | 587  |
| 588                            | City of West Park Youth Crime Prevention Program (HF 2336) 300,000   |  |                        | 588  |
| 589                            |  | Entering The College Zone (SF 1849)..... 150,000   |                        | 589  |
| 590                            |  | Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1216)..... 400,000   |                        | 590  |

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| Line                          | HB 5001  | SB 2500  | House Offer #1         | Line |
| 591                           | Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180)..... 560,000   |  |                        | 591  |
| 592                           |  | Girl Matters: Continuity of Care (SF 1562)..... 400,000  |                        | 592  |
| 593                           |  | IMPOWER - Juvenile Drug Court (SF 2787)..... 515,024   |                        | 593  |
| 594                           |  | Medley Youth Crime Prevention Program (SF 1728)..... 75,000  |                        | 594  |
| 595                           |  | Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1904)..... 125,000   |                        | 595  |
| 596                           |  | New Horizons - After School / Weekend Rehabilitation Program (SF 1687)..... 350,000  |                        | 596  |
| 597                           |  | Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1029)..... 350,000   | <b>Budget Decision</b> | 597  |
| 598                           |  | Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 3175)..... 350,000   |                        | 598  |
| 599                           |  | So You Want Your Name in Lights Youth Mentoring Programs (SF 2862)..... 350,000  |                        | 599  |
| 600                           | Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 500,000  |  |                        | 600  |
| 601                           | Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751)..... 257,108   | Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1303)..... 400,000   |                        | 601  |
| 602                           |  |  |                        | 602  |
| 603                           | <b>1229 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES</b>   |  |                        | 603  |
| 604                           |  |  |                        | 604  |
| 605                           | From the funds in Specific Appropriation 1229, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.   | From the funds in Specific Appropriation 1229, \$6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.   | <b>Budget Decision</b> | 605  |
| 606                           |  |  |                        | 606  |
| 607                           | Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider. | Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider. | <b>Identical</b>       | 607  |
| 608                           |  |  |                        | 608  |
| 609                           |  | From the funds in Specific Appropriation 1229, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.  | <b>Budget Decision</b> | 609  |
| 610                           |  |  |                        | 610  |

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| Line                          | HB 5001  | SB 2500  | House Offer #1         | Line |
| 611                           | <b>1232A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>   |  |                        | 611  |
| 612                           |  |  |                        | 612  |
| 613                           | Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:   | Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:   | <b>Budget Decision</b> | 613  |
| 614                           |  |  |                        | 614  |
| 615                           | Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592)..... 1,250,000  |  |                        | 615  |
| 616                           |  | CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 3312)..... 350,000  |                        | 616  |
| 617                           | Pace Center for Girls, Volusia Building (HF 1501)..... 2,250,000   | Pace Center for Girls: Volusia Building (SF 2448)..... 350,000   |                        | 617  |
| 618                           |  | Police Athletic League of St. Petersburg Pre-Teen Room (SF 1938)..... 350,000  |                        | 618  |
| 619                           | The Bridge Learning Center Boys & Girls Club (HF 1285).... 250,000   | The Bridge Learning Center Boys & Girls Club (SF 1929).... 350,000   |                        | 619  |
| 620                           | Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 250,000  |  |                        | 620  |
| 621                           |  |  |                        | 621  |
| 622                           | <b>LAW ENFORCEMENT, DEPARTMENT OF</b>  |  |                        |      |
| 623                           |  |  |                        | 623  |
| 624                           | <b>PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM</b>  |  |                        | 624  |
| 625                           |  |  |                        | 625  |
| 626                           | <b>CRIME LAB SERVICES</b>  |  |                        | 626  |
| 627                           |  |  |                        | 627  |
| 628                           | <b>1272 EXPENSES</b>   |  |                        | 628  |
| 629                           |  |  |                        | 629  |
| 630                           | From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.           | From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.           | <b>Identical</b>       | 630  |
| 631                           |  |  |                        | 631  |
| 632                           | <b>INVESTIGATIVE SERVICES</b>  |  |                        | 632  |
| 633                           |  |  |                        | 633  |
| 634                           | From the funds in Specific Appropriations 1282 through 1297, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes. | From the funds in Specific Appropriations 1282 through 1285, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes. | <b>House</b>           | 634  |
| 635                           |  |  |                        | 635  |

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| Line                          | HB 5001  | SB 2500  | House Offer #1  | Line |
| 636                           | From the funds in Specific Appropriations 1282 through 1297, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.                                | From the funds in Specific Appropriations 1282 through 1285, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.                                | House           | 636  |
| 637                           |  |  |                 | 637  |
| 638                           | <b>1282 SALARIES AND BENEFITS</b>  |  |                 | 638  |
| 639                           |  |  |                 | 639  |
| 640                           | From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment. | From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment. | Identical       | 640  |
| 641                           |  |  |                 | 641  |
| 642                           | <b>1284 EXPENSES</b>   |  |                 | 642  |
| 643                           |  |  |                 | 643  |
| 644                           | From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.  | From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.  | Identical       | 644  |
| 645                           |  |  |                 | 645  |
| 646                           | <b>1287 SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM</b>   |  |                 | 646  |
| 647                           |  |  |                 | 647  |
| 648                           | From the funds in Specific Appropriation 1287, \$12,500,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.   |  | Budget Decision | 648  |
| 649                           |  |  |                 | 649  |
| 650                           | <b>1290 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>  |  |                 | 650  |
| 651                           |  |  |                 | 651  |
| 652                           | From the funds in Specific Appropriation 1290, \$12,354,206 in nonrecurring funds from the General Revenue Fund is provided for the following projects:  | From the funds in Specific Appropriation 1290, \$11,147,765 in nonrecurring funds from the General Revenue Fund is provided for the following projects:  | Budget Decision | 652  |
| 653                           |  |  |                 | 653  |
| 654                           | Alzheimer's Project, Inc. - Bringing the Lost Home (HF 2799)..... 125,000  |  |                 | 654  |
| 655                           |  | Big Cypress/Tamiami Trail Emergency Management Support (SF 3516)..... 877,765  |                 | 655  |
| 656                           | Blue 4 Blue (HF 1534)..... 6,000   |  | Budget Decision | 656  |
| 657                           |  | Body Worn Cameras (SF 2792)..... 350,000   |                 | 657  |
| 658                           |  | Broward County Sheriff's Office: Buildout of Medical Rescue Helicopter (SF 2356)..... 350,000  |                 | 658  |
| 659                           | City of Coral Springs - Public Safety Improvements (HF 1261)..... 250,000  | City of Coral Springs - Public Safety Improvements (SF 1990)..... 350,000  |                 | 659  |

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| Line                           | HB 5001   | SB 2500   | House Offer #1         | Line |
| 660                            | City of High Springs Police Station (HF 3428)..... 250,000                                  |   | <b>Budget Decision</b> | 660  |
| 661                            | City of Palatka - Police Patrol Cars (HF 3668)..... 250,000                                 |   |                        | 661  |
| 662                            |   | Critical Infrastructure Mapping Pilot Program (SF 2031)... 350,000  |                        | 662  |
| 663                            |   | Delray Beach City Wide Crime Prevention Enhancements (SF 2010)..... 350,000                                       |                        | 663  |
| 664                            |   | Digital Forensic Center of Excellence (SF 2011)..... 400,000  |                        | 664  |
| 665                            | Doral Police Department Mobile Command Vehicle (HF 2875).. 1,000,000                        | Doral Police Department Mobile Command Post Vehicle (SF 1837)..... 575,000  |                        | 665  |
| 666                            | Escambia Law Enforcement Resilience Upgrades (HF 1440).... 30,000                           |   |                        | 666  |
| 667                            | Florida City Mobile Command Center Technology Renovations (HF 2257)..... 250,000            |   |                        | 667  |
| 668                            |   | Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (SF 3134)..... 350,000                |                        | 668  |
| 669                            |   | Florida Law Enforcement Active Shooter Training (SF 3360). 350,000  |                        | 669  |
| 670                            |   | Florida Law Enforcement Recruitment and Retention Grant Program (SF 3430)..... 350,000                            |                        | 670  |
| 671                            |   | Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (SF 1377)..... 120,000 |                        | 671  |
| 672                            |   | Hialeah Public Safety Initiative- Closed Circuit TV (SF 1838)..... 350,000  |                        | 672  |
| 673                            | Hillsborough County Sheriff's Office Helicopter (HF 3551). 7,750,000                        | Hillsborough County Sheriff's Office H145 (SF 1447)..... 1,000,000  |                        | 673  |
| 674                            | Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552)..... 500,000    |   |                        | 674  |
| 675                            |   | Indian Creek Village Maritime Safety Initiative (SF 1177). 400,000  |                        | 675  |
| 676                            | Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551)..... 577,514 | Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1893)..... 350,000                       |                        | 676  |
| 677                            | Lakeland Police Department Summer Trades Camp (HF 2512)... 25,000                           |   |                        | 677  |
| 678                            | Miramar Real Time Crime Center Phase III (HF 2682)..... 200,000                             | Miramar Real Time Crime Center Phase III (SF 1541)..... 400,000   |                        | 678  |
| 679                            |   | Panama City Beach Unified Mobile Command Center (SF 2899). 350,000  |                        | 679  |
| 680                            |   | Seminole County Sheriff's Office Rapid DNA Grant (SF 1543) 400,000  |                        | 680  |
| 681                            |   | SOSA - Safe from Online Sex Abuse Florida ICAC Training (SF 2309)..... 350,000                                    |                        | 681  |
| 682                            |   | South Miami Police Department Radio Upgrade Program (SF 1824)..... 350,000  |                        | 682  |
| 683                            | Sweetwater Mobile Command Post (HF 2978)..... 500,000                                       | Sweetwater Mobile Command Post (SF 1735)..... 350,000   |                        | 683  |
| 684                            |   | Tampa Police Department Ybor City Crime Reduction (SF 3178)..... 350,000  |                        | 684  |
| 685                            | Tampa Jewish Community Preventative Security Initiative (HF 1392)..... 262,500              |   |                        | 685  |
| 686                            | The Florida Law Enforcement Education Initiative (HF 2715) 125,000                          | The Florida Law Enforcement Education Initiative (SF 1487) 250,000  |                        | 686  |
| 687                            | Wandering Rescue and Prevention Project (HF 1034)..... 125,000                              |   |                        | 687  |
| 688                            |   | Westgate CRA Enhanced Street Lighting & Safety Initiative (SF 1959)..... 750,000                                  |                        | 688  |
| 689                            |   | Wilton Manors Transparency in Public Safety Project (SF 2821)..... 725,000  |                        | 689  |
| 690                            | Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385)..... 128,192       |   | 690                    |      |

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

| FY 2024-2025 PROVISO LANGUAGE |  |  |                |      |
|-------------------------------|--|--|----------------|------|
| Line                          | HB 5001  | SB 2500  | House Offer #1 | Line |
| 691                           |  |  |                | 691  |
| 692                           | From the funds in Specific Appropriation 1290, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows: | From the funds in Specific Appropriation 1278, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows: | <b>House</b>   | 692  |
| 693                           |  |  |                | 693  |
| 694                           | Baker County Sheriff's Office..... 292,754   | Baker County Sheriff's Office..... 292,754   |                | 694  |
| 695                           | Bradford County Sheriff's Office..... 703,809  | Bradford County Sheriff's Office..... 703,809  |                | 695  |
| 696                           | Calhoun County Sheriff's Office..... 434,740   | Calhoun County Sheriff's Office..... 434,740   |                | 696  |
| 697                           | Columbia County Sheriff's Office..... 1,378,388  | Columbia County Sheriff's Office..... 1,378,388  |                | 697  |
| 698                           | Desoto County Sheriff's Office..... 521,994  | Desoto County Sheriff's Office..... 521,994  |                | 698  |
| 699                           | Dixie County Sheriff's Office..... 690,634   | Dixie County Sheriff's Office..... 690,634   |                | 699  |
| 700                           | Franklin County Sheriff's Office..... 539,122  | Franklin County Sheriff's Office..... 539,122  |                | 700  |
| 701                           | Gadsden County Sheriff's Office..... 657,697   | Gadsden County Sheriff's Office..... 657,697   |                | 701  |
| 702                           | Gilchrist County Sheriff's Office..... 486,422   | Gilchrist County Sheriff's Office..... 486,422   |                | 702  |
| 703                           | Glades County Sheriff's Office..... 384,974  | Glades County Sheriff's Office..... 384,974  |                | 703  |
| 704                           | Gulf County Sheriff's Office..... 246,637  | Gulf County Sheriff's Office..... 246,637  |                | 704  |
| 705                           | Hamilton County Sheriff's Office..... 271,011  | Hamilton County Sheriff's Office..... 271,011  |                | 705  |
| 706                           | Hardee County Sheriff's Office..... 361,259  | Hardee County Sheriff's Office..... 361,259  |                | 706  |
| 707                           | Hendry County Sheriff's Office..... 786,812  | Hendry County Sheriff's Office..... 786,812  |                | 707  |
| 708                           | Highlands County Sheriff's Office..... 1,243,984   | Highlands County Sheriff's Office..... 1,243,984   |                | 708  |
| 709                           | Holmes County Sheriff's Office..... 835,559  | Holmes County Sheriff's Office..... 835,559  | <b>House</b>   | 709  |
| 710                           | Jackson County Sheriff's Office..... 1,303,272   | Jackson County Sheriff's Office..... 1,303,272   |                | 710  |
| 711                           | Jefferson County Sheriff's Office..... 342,814   | Jefferson County Sheriff's Office..... 342,814   |                | 711  |
| 712                           | Lafayette County Sheriff's Office..... 388,927   | Lafayette County Sheriff's Office..... 388,927   |                | 712  |
| 713                           | Levy County Sheriff's Office..... 1,085,884  | Levy County Sheriff's Office..... 1,085,884  |                | 713  |
| 714                           | Liberty County Sheriff's Office..... 626,077   | Liberty County Sheriff's Office..... 626,077   |                | 714  |
| 715                           | Madison County Sheriff's Office..... 640,569   | Madison County Sheriff's Office..... 640,569   |                | 715  |
| 716                           | Okeechobee County Sheriff's Office..... 1,082,591  | Okeechobee County Sheriff's Office..... 1,082,591  |                | 716  |
| 717                           | Putnam County Sheriff's Office..... 1,481,134  | Putnam County Sheriff's Office..... 1,481,134  |                | 717  |
| 718                           | Suwannee County Sheriff's Office..... 794,717  | Suwannee County Sheriff's Office..... 794,717  |                | 718  |
| 719                           | Taylor County Sheriff's Office..... 379,704  | Taylor County Sheriff's Office..... 379,704  |                | 719  |
| 720                           | Union County Sheriff's Office..... 388,663   | Union County Sheriff's Office..... 388,663   |                | 720  |
| 721                           | Wakulla County Sheriff's Office..... 859,538   | Wakulla County Sheriff's Office..... 859,538   |                | 721  |
| 722                           | Washington County Sheriff's Office..... 785,234  | Washington County Sheriff's Office..... 785,234  |                | 722  |
| 723                           | Jackson County Board of County Commissioners..... 610,220  | Jackson County Board of County Commissioners..... 610,220  |                | 723  |
| 724                           | Gulf County Board of County Commissioners..... 108,660   | Gulf County Board of County Commissioners..... 108,660   |                | 724  |
| 725                           |  |  |                | 725  |
| 726                           | Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.   | Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.   | <b>House</b>   | 726  |
| 727                           |  |  |                | 727  |

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|--------------------------------|--|--|------------------------|------|
| Line                           | HB 5001  | SB 2500  | House Offer #1         | Line |
| 728                            | <b>1297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b> |  |                        | 728  |
| 729                            |  |  |                        | 729  |
| 730                            | Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:   | Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects: | <b>Budget Decision</b> | 730  |
| 731                            |  |  |                        | 731  |
| 732                            | Blue 4 Blue (HF 1534)..... 119,000   |  |                        | 732  |
| 733                            |  | City of Fort Myers Police Station (SF 3344)..... 350,000   |                        | 733  |
| 734                            | City of High Springs Police Station (HF 3428)..... 550,000   |  |                        | 734  |
| 735                            |  | City of Port St. Lucie Police Training Facility (SF 2587).. 350,000  |                        | 735  |
| 736                            |  | Construct Women's Dorm at Calhoun County Jail (SF 2921)... 350,000   |                        | 736  |
| 737                            | District 1 Medical Examiners Facility Construction (HF 1438)..... 750,000  |  |                        | 737  |
| 738                            |  | DeSoto County Jail Design (SF 3348)..... 150,000   |                        | 738  |
| 739                            | District 23 Regional Medical Examiner's Office (HF 3636).. 5,850,000   | Dixie County Sheriff's Administration Building (SF 2112).. 350,000   |                        | 739  |
| 740                            | Escambia Law Enforcement Resilience Upgrades (HF 1440).... 420,000   |  |                        | 740  |
| 741                            | Florida Sheriffs Youth Learning Center (HF 1965)..... 10,000,000   | Florida Sheriffs Youth Learning Center (SF 2261)..... 350,000  |                        | 741  |
| 742                            | Hamilton County Jail - HVAC Replacement (HF 3445)..... 49,000  | Hamilton County Jail HVAC Replacement (SF 2478)..... 98,000  |                        | 742  |
| 743                            |  | Hardee County Critical Facility Sheriff's Office Administration Building (SF 3133)..... 2,000,000                |                        | 743  |
| 744                            |  | Hardee County Sheriff's Critical Facility Jail Project (SF 3309)..... 350,000                                    |                        | 744  |
| 745                            |  | Havana Public Safety Upgrades (SF 2294)..... 350,000   |                        | 745  |
| 746                            |  | Hendry County SLERS Radio Coverage Enhancements (SF 3712).. 350,000  |                        | 746  |
| 747                            |  | Lakeland SWAT Tower Replacement (SF 1065)..... 350,000   | <b>Budget Decision</b> | 747  |
| 748                            |  | Martin County Sheriff's Office Mental Health Housing Pod (SF 2366)..... 1,000,000                                |                        | 748  |
| 749                            | Miramar Real Time Crime Center Phase III (HF 2682)..... 50,000   | Miramar Real Time Crime Center Phase III (SF 1541)..... 100,000  |                        | 749  |
| 750                            |  | NCSO K-9 Unit Regional Training Facility (SF 1921)..... 350,000  |                        | 750  |
| 751                            |  | Okeechobee County Jail Renovation Improvements (SF 2581).. 350,000   |                        | 751  |
| 752                            |  | Orange City Police Department and Incident Command Center (SF 1265)..... 350,000                                 |                        | 752  |
| 753                            | Ormond Beach Police Department and Emergency Operations Center (HF 3355)..... 725,938  | Ormond Beach - Emergency Operations Center and Police Department (SF 2444)..... 400,000                          |                        | 753  |
| 754                            |  | Palm Beach County Sheriff Substation Hardening (SF 1028).. 350,000   |                        | 754  |
| 755                            | Pasco Sheriff's Office Mental, Physical, and Emotional Health Center (HF 1949)..... 1,650,000  | Pasco Sheriff's Office Mental, Physical and Emotional Health Center (SF 2160)..... 1,650,000                     |                        | 755  |
| 756                            | Polk County Sheriff's Office County Jail Improvements (HF 1406)..... 2,050,000   | Polk County Sheriff's Office County Jail Improvements (SF 1066)..... 350,000                                     |                        | 756  |
| 757                            | Santa Rosa County Sheriff's Administrative Complex (HF 1484)..... 375,000  | Santa Rosa County Sheriff Administrative Complex (SF 1223) 750,000   |                        | 757  |
| 758                            |  | South Lake Regional Public Safety Training Center (SF 1353)..... 350,000   |                        | 758  |
| 759                            | Town of Pembroke Park Hardening/Mitigation Improvements for Town-Police Facility (HF 1249)..... 281,000  |  |                        | 759  |

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|-------------------------------|---|--|------------------------|------|
| Line                          | HB 5001   | SB 2500  | House Offer #1         | Line |
| 760                           | The Florida Law Enforcement Education Initiative (HF 2715) 1,125,000  | The Florida Law Enforcement Education Initiative (SF 1487) 2,250,000   | <b>Budget Decision</b> | 760  |
| 761                           | Union County Public Safety Complex (HF 3410)..... 3,467,525   | Union County Public Safety Complex - Phase 3 (SF 1560).... 750,000   |                        | 761  |
| 762                           |   |  |                        | 762  |
| 763                           | <b>MUTUAL AID AND PREVENTION SERVICES</b>   |  |                        | 763  |
| 764                           |   |  |                        | 764  |
| 765                           | <b>1301 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES</b>   |  |                        | 765  |
| 766                           |   |  |                        | 766  |
| 767                           | The funds in Specific Appropriation 1301 are provided for a pilot project in Duval County to assist with crime prevention through community engagement. The Department of Law Enforcement shall contract with a local law enforcement entity with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot. |  | <b>Budget Decision</b> | 767  |
| 768                           |   |  |                        | 768  |
| 769                           | <b>1304 SPECIAL CATEGORIES COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT</b>   |  |                        | 769  |
| 770                           |   |  |                        | 770  |
| 771                           |   | Funds in Specific Appropriation 1304 are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence. re-iniury. and retaliation. | <b>Budget Decision</b> | 771  |
| 772                           |   |  |                        | 772  |
| 773                           | <b>1304A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL SAFETY SECURITY ASSESSMENT GRANT PROGRAM</b>   |  |                        | 773  |
| 774                           |   |  |                        | 774  |
| 775                           | The funds in Specific Appropriation 1304A are provided to the Florida Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program provisions of HB 1473. This funding is contingent upon the passage of HB 1473, or similar legislation becoming a law.      |  | <b>Budget Decision</b> | 775  |
| 776                           |   |  |                        | 776  |

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|--------------------------------|---|---|------------------|------|
| Line                           | HB 5001   | SB 2500   | House Offer #1   | Line |
| 777                            | <b>PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM</b>  |   |                  | 777  |
| 778                            |   |   |                  | 778  |
| 779                            | From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.  | From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.  | <b>Identical</b> | 779  |
| 780                            |   |   |                  | 780  |
| 781                            | <b>INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY</b>  |   |                  | 781  |
| 782                            |   |   |                  | 782  |
| 783                            | <b>1308 EXPENSES</b>  |   |                  | 783  |
| 784                            |   |   |                  | 784  |
| 785                            | From the funds in Specific Appropriations 1308, 1311, and 1321, \$6,579,303 in recurring funds and \$2,324,701 in nonrecurring funds from the General Revenue Fund, and \$2,952,508 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to complete the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 2, 2024 and identify all work activities and costs budgeted for Fiscal Year 2024-2025. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | From the funds in Specific Appropriations 1308, 1311, and 1321 are provided for the Biometric Identification Solution Modernization Project. Of these funds, 75 percent shall be placed in reserve. The Department of Law Enforcement is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.<br><br>The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. | <b>House</b>     | 785  |
| 786                            |   |   |                  | 786  |
| 787                            | <b>1311A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>  |   |                  | 787  |
| 788                            |   |   |                  | 788  |
| 789                            | Funds in Specific Appropriation 1311A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.  |   | <b>House</b>     | 789  |
| 790                            |   |   |                  | 790  |
| 791                            | <b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>   |   |                  | 791  |
| 792                            |   |   |                  | 792  |
| 793                            | <b>PROGRAM: OFFICE OF ATTORNEY GENERAL</b>  |   |                  | 793  |
| 794                            |   |   |                  | 794  |
| 795                            | <b>VICTIM SERVICES</b>  |   |                  | 795  |
| 796                            |   |   |                  | 796  |

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| Line                          | HB 5001   | SB 2500   | House Offer #1         | Line |
| 797                           | <b>1351 SPECIAL CATEGORIES VICTIM SERVICES</b>  |   |                        | 797  |
| 798                           |   |   |                        | 798  |
| 799                           | From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).   | From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).   | <b>Identical</b>       | 799  |
| 800                           |   |   |                        | 800  |
| 801                           | From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.  | From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.  | <b>Identical</b>       | 801  |
| 802                           |   |   |                        | 802  |
| 803                           | <b>1352 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS</b>   |   |                        | 803  |
| 804                           |   |   |                        | 804  |
| 805                           | From the funds in Specific Appropriation 1352, \$3,842,751 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.  | From the funds in Specific Appropriation 1352, \$4,520,337 in recurring funds and \$4,799,532 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.  | <b>Budget Decision</b> | 805  |
| 806                           |   |   |                        | 806  |
| 807                           | The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed. | The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed. | <b>Identical</b>       | 807  |
| 808                           |   |   |                        | 808  |
| 809                           | This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.   | This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.   | <b>Identical</b>       | 809  |
| 810                           |   |   |                        | 810  |
| 811                           | From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).  | From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).  | <b>Identical</b>       | 811  |
| 812                           |   |   |                        | 812  |

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| Line                          | HB 5001   | SB 2500   | House Offer #1 | Line |
| 813                           | From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).   | From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).   | Identical      | 813  |
| 814                           |   |   |                | 814  |
| 815                           | From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).   | From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).   | Identical      | 815  |
| 816                           |   |   |                | 816  |
| 817                           | From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 12, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.  | From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.  | House          | 817  |
| 818                           |   |   |                | 818  |
| 819                           | <b>1353 SPECIAL CATEGORIES CONTRACTED SERVICES</b>  |   |                | 819  |
| 820                           |   |   |                | 820  |
| 821                           | From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).   | From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).   | Identical      | 821  |
| 822                           |   |   |                | 822  |
| 823                           | From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator. | From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator. | Identical      | 823  |
| 824                           |   |   |                | 824  |

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| Line                           | HB 5001   | SB 2500   | House Offer #1         | Line |
| 825                            | From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project). | From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project). | <b>Identical</b>       | 825  |
| 826                            |   |   |                        | 826  |
| 827                            | <b>1354 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>   |   |                        | 827  |
| 828                            |   |   |                        | 828  |
| 829                            | Funds in Specific Appropriation 1354 are provided for the following programs:   | Funds in Specific Appropriation 1354 are provided for the following programs:   | <b>Identical</b>       | 829  |
| 830                            |   |   |                        | 830  |
| 831                            |   | Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 1974)..... 400,000  |                        | 831  |
| 832                            | Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844).....150,000   | CABA Pro Bono - Condo & HOA Foreclosure Defense Pilot Project (SF 1769)..... 300,000  |                        | 832  |
| 833                            |   | Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (SF 1158)..... 300,000  |                        | 833  |
| 834                            |   | Cuban American Bar Association Pro Bono Project, Inc. (SF 1025)..... 250,000  |                        | 834  |
| 835                            |   | Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553)..... 120,000  |                        | 835  |
| 836                            | Jacksonville Community Trauma Recovery Services for Survivors of Violence (HF 2319)..... 140,000  |   | <b>Budget Decision</b> | 836  |
| 837                            |   | Legal Services of the Puerto Rican Community (SF 1021).... 500,000  |                        | 837  |
| 838                            |   | More Too Life: Services For Sex Trafficking Victims (SF 1442)..... 565,646  |                        | 838  |
| 839                            |   | Nancy J. Cotterman Center Advocacy Program (SF 1042)..... 501,500   |                        | 839  |
| 840                            |   | Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 2188)..... 400,000   |                        | 840  |
| 841                            |   | Statewide Expansion of the Hope Line for First Responders (SF 1911)..... 350,000  |                        | 841  |
| 842                            | The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272)..... 613,227   |   |                        | 842  |
| 843                            | United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252)..... 482,630   | United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 2141)..... 965,259   |                        | 843  |
| 844                            |   | Virgil Hawkins Florida Chapter Bar Association (SF 3180).. 500,000  |                        | 844  |
| 845                            |   |   |                        | 845  |
| 846                            | <b>1355 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS</b>   |   |                        | 846  |
| 847                            |   |   |                        | 847  |
| 848                            | Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:  | Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:  | <b>Identical</b>       | 848  |
| 849                            |   |   |                        | 849  |
| 850                            | Community Coalition, Inc..... 950,000   | Community Coalition, Inc..... 950,000   |                        | 850  |
| 851                            | Adult Mankind Organization, Inc..... 950,000  | Adult Mankind Organization, Inc..... 950,000  |                        | 851  |
| 852                            | The Urban League of Broward County, Inc..... 3,179,247  | The Urban League of Broward County, Inc..... 3,179,247  |                        | 852  |
| 853                            |   |   |                        | 853  |

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| FY 2024-2025 PROVISIO LANGUAGE |   |   |                        |      |
|--------------------------------|---|---|------------------------|------|
| Line                           | HB 5001   | SB 2500   | House Offer #1         | Line |
| 854                            | <b>1360 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>   |   |                        | 854  |
| 855                            |   |   |                        | 855  |
| 856                            |   | Funds in Specific Appropriation 1360 are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2316).   | <b>Budget Decision</b> | 856  |
| 857                            |   |   |                        | 857  |
| 858                            | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>   |   |                        | 858  |
| 859                            |   |   |                        | 859  |
| 860                            | <b>1368A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>  |   |                        | 860  |
| 861                            |   |   |                        | 861  |
| 862                            | Funds in Specific Appropriation 1368A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.  |   | <b>House</b>           | 862  |
| 863                            |   |   |                        | 863  |
| 864                            | <b>1372 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES</b>   |   |                        | 864  |
| 865                            |   |   |                        | 865  |
| 866                            | From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Office of the Attorney General modernization program to replace legacy IT applications within the department. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. | From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.<br><br>The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. | <b>House</b>           | 866  |
| 867                            |   |   |                        | 867  |
| 868                            | <b>CRIMINAL AND CIVIL LITIGATION</b>  |   |                        | 868  |
| 869                            |   |   |                        | 869  |
| 870                            | <b>1377 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS</b>  |   |                        | 870  |
| 871                            |   |   |                        | 871  |
| 872                            | The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.  | The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.  | <b>Identical</b>       | 872  |
| 873                            |   |   |                        | 873  |

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| FY 2024-2025 PROVISO LANGUAGE |  |  |                        |      |
|-------------------------------|--|--|------------------------|------|
| Line                          | HB 5001  | SB 2500  | House Offer #1         | Line |
| 874                           | STATE COURT SYSTEM   |  |                        | 874  |
| 875                           |  |  |                        | 875  |
| 876                           | PROGRAM: SUPREME COURT   |  |                        | 876  |
| 877                           |  |  |                        | 877  |
| 878                           | COURT OPERATIONS - SUPREME COURT   |  |                        | 878  |
| 879                           |  |  |                        | 879  |
| 880                           | 3272 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE   |  |                        | 880  |
| 881                           |  |  |                        | 881  |
| 882                           | Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice. | Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice. | <b>Identical</b>       | 882  |
| 883                           |  |  |                        | 883  |
| 884                           | EXECUTIVE DIRECTION AND SUPPORT SERVICES   |  |                        | 884  |
| 885                           |  |  |                        | 885  |
| 886                           | 3283 SPECIAL CATEGORIES CONTRACTED SERVICES  |  |                        | 886  |
| 887                           |  |  |                        | 887  |
| 888                           |  | From the funds in Specific Appropriation 3283, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157).                                    | <b>Budget Decision</b> | 888  |
| 889                           |  |  |                        | 889  |
| 890                           | 3283A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT  |  |                        | 890  |
| 891                           |  |  |                        | 891  |
| 892                           | Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   | Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.   | <b>Identical</b>       | 892  |
| 893                           |  |  |                        | 893  |
| 894                           | ADMINISTERED FUNDS - JUDICIAL  |  |                        | 894  |
| 895                           |  |  |                        | 895  |
| 896                           | COURT OPERATIONS - ADMINISTERED FUNDS  |  |                        | 896  |
| 897                           |  |  |                        | 897  |
| 898                           | 3289A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS  |  |                        | 898  |
| 899                           |  |  |                        | 899  |
| 900                           |  |  |                        | 900  |
| 901                           | Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170).  |  | <b>Budget Decision</b> | 901  |
| 902                           |  |  |                        | 902  |
| 903                           | 3289B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES  |  |                        | 903  |
| 904                           |  |  |                        | 904  |
| 905                           | Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:   | Funds in Specific Appropriation 3289B are provided for the Highlands County Courthouse Repairs (SF 3382).  | <b>Budget Decision</b> | 905  |

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| Line                           | HB 5001  | SB 2500  | House Offer #1         | Line |
| 906                            |  |  |                        | 906  |
| 907                            | Baker County Courthouse - ADA and Security Improvements (HF 3402)..... 453,876   |  | <b>Budget Decision</b> | 907  |
| 908                            | Hamilton County Courthouse Annex - HVAC Replacement (HF 3439)..... 49,000  |  |                        | 908  |
| 909                            | Hamilton County Courthouse - Courtroom Renovations (HF 3443)..... 300,000  |  |                        | 909  |
| 910                            | Highlands County Courthouse - Repairs (HF 2170)..... 500,000   |  |                        | 910  |
| 911                            |  |  |                        | 911  |
| 912                            | <b>PROGRAM: TRIAL COURTS</b>   |  |                        | 912  |
| 913                            |  |  |                        | 913  |
| 914                            | <b>COURT OPERATIONS - CIRCUIT COURTS</b>   |  |                        | 914  |
| 915                            |  |  |                        | 915  |
| 916                            | From the funds in Specific Appropriations 3303, 3305 and 3317, four positions, associated salary rate, \$610,274 of recurring funds and \$13,380 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401 or similar legislation becoming a law.   | From the funds in Specific Appropriation 3303, 3305, and 3317, six positions, associated salary rate, \$1,035,036 of recurring funds and \$20,070 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and one additional circuit court judgeship in the Twentieth Judicial Circuit. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law.   | <b>Budget Decision</b> | 916  |
| 917                            |  |  |                        | 917  |
| 918                            | <b>3305 EXPENSES</b>   |  |                        | 918  |
| 919                            |  |  |                        | 919  |
| 920                            | From the funds in Specific Appropriation 3305, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518).  |  | <b>Budget Decision</b> | 920  |
| 921                            |  |  |                        | 921  |
| 922                            | <b>3307 SPECIAL CATEGORIES PROBLEM SOLVING COURTS</b>  |  |                        | 922  |
| 923                            |  |  |                        | 923  |
| 924                            | From the funds in Specific Appropriation 3307, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices. | From the funds in Specific Appropriation 3307, \$9,592,129 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices. | <b>House</b>           | 924  |
| 925                            |  |  |                        | 925  |
| 926                            | From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:   | From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:   | <b>Identical</b>       | 926  |
| 927                            |  |  |                        | 927  |
| 928                            | Alachua..... 150,000   | Alachua..... 150,000   | <b>Identical</b>       | 928  |
| 929                            | Clay..... 150,000  | Clay..... 150,000  |                        | 929  |
| 930                            | Duval..... 200,000   | Duval..... 200,000   |                        | 930  |
| 931                            | Escambia..... 150,000  | Escambia..... 150,000  |                        | 931  |

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| Line                          | HB 5001  | SB 2500   | House Offer #1  | Line |
| 932                           | Leon..... 125,000  | Leon..... 125,000   | Identical       | 932  |
| 933                           | Okaloosa..... 150,000  | Okaloosa..... 150,000   |                 | 933  |
| 934                           | Orange..... 200,000  | Orange..... 200,000   |                 | 934  |
| 935                           | Pasco..... 150,000   | Pasco..... 150,000  |                 | 935  |
| 936                           | Pinellas..... 150,000  | Pinellas..... 150,000   |                 | 936  |
| 937                           |  |   |                 | 937  |
| 938                           | If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.  | If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.   | Identical       | 938  |
| 939                           |  |   |                 | 939  |
| 940                           |  | From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).   | Budget Decision | 940  |
| 941                           |  |   |                 | 941  |
| 942                           |  | From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 3355).   | Budget Decision | 942  |
| 943                           |  |   |                 | 943  |
| 944                           | <b>3310 SPECIAL CATEGORIES CONTRACTED SERVICES</b>   |   |                 | 944  |
| 945                           |  |   |                 | 945  |
| 946                           | From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.   | From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication. | Budget Decision | 946  |
| 947                           |  |   |                 | 947  |
| 948                           | From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication. | From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for FDA approved forms of treatment for substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.                                 | House           | 948  |
| 949                           |  |   |                 | 949  |

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| Line                          | HB 5001  | SB 2500   | House Offer #1         | Line |
| 950                           | <b>3311 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM</b>   |   |                        | 950  |
| 951                           |  |   |                        | 951  |
| 952                           | Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).  | Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).   | <b>Identical</b>       | 952  |
| 953                           |  |   |                        | 953  |
| 954                           | <b>3301A3318A FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE</b>  |   |                        | 954  |
| 955                           |  |   | <b>House Modified</b>  | 955  |
| 956                           | Funds in Specific Appropriation 3301A3318A are provided for maintenance and repair needs at the 5th District Court of Appeal Courthouse.   |   |                        | 956  |
| 957                           |  |   |                        | 957  |
| 958                           | <b>COURT OPERATIONS - COUNTY COURTS</b>  |   |                        | 958  |
| 959                           |  |   |                        | 959  |
| 960                           | From the funds in Specific Appropriations 3319, 3321 and 3327, ten positions, associated salary rate, \$1,911,698 of recurring funds and \$33,450 of nonrecurring funds from the General Revenue Fund are provided for two additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401 or similar legislation becoming a law. | From the funds in Specific Appropriation 3319, 3321, and 3327, twelve positions, associated salary rate, \$2,319,240 of recurring funds and \$40,140 of nonrecurring funds from the General Revenue Fund are provided for three additional county court judgeships in Orange County, two additional county court judgeships in Hillsborough County and one additional county court judgeship in Santa Rosa County. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law. | <b>Budget Decision</b> | 960  |
| 961                           |  |   |                        | 961  |
| 962                           | <b>PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION</b>   |   |                        | 962  |
| 963                           |  |   |                        | 963  |
| 964                           | <b>JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS</b>   |   |                        | 964  |
| 965                           |  |   |                        | 965  |
| 966                           | <b>3333 SPECIAL CATEGORIES LITIGATION EXPENSES</b>   |   |                        | 966  |
| 967                           |  |   |                        | 967  |
| 968                           | Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.  | Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.   | <b>Identical</b>       | 968  |